

ORDINANCE NO. 1741  
 AN ORDINANCE AMENDING THE BUDGET ORDINANCE  
 FOR FISCAL YEAR 2024-25, ORDINANCE NO. 1726

Be it ordained by the Board of Mayor and Aldermen of the City of Manchester, Tennessee, that the Budget Ordinance for Fiscal Year 2024-2025, Ordinance No. 1726, be amended as follows:

SECTION 1. The available funds for said budget are changed as follows:

	<b>Original Budget</b>	<b>Amended Budget</b>
<u>General Fund</u>		
Local Taxes	6,600,000	7,160,000
Intergovernmental	2,873,684	3,131,570
Charges for Current Services	36,000	54,000
Fines, Forfeitures and Penalties	151,600	169,712
Other Revenues	329,632	290,076
<u>Recreation Fund</u>		
Charges for Current Services	983,300	510,643
<u>Sanitation Fund</u>		
Charges for Services	1,487,500	1,636,000
<u>General Purpose School Fund</u>		
Other Local Revenues	29,500	62,280
State Education Funds	11,453,036	12,398,985
Other Sources	2,899,510	3,744,861
<u>Cafeteria Fund</u>		
Fund Balance	0	237,475

SECTION 2. The appropriation(s) for the department(s) in the fund(s) is (are) changed as follows:

	<b>Original Budget</b>	<b>Amended Budget</b>
<u>General Fund</u>		
General Government & Buildings	1,069,276	1,169,276
Planning and Zoning	468,938	478,938
Fire Dept	3,096,282	3,189,170
Transfer to General Purpose School	2,612,467	1,858,467
Fund Balance	12,301,290	12,563,379
<u>Capital Fund</u>		
Land Purchase	0	754,650
<u>Tourism Fund</u>		
Contractual Services	115,000	133,658
<u>Drug Fund</u>		
Expenses	57,110	63,110

	<b>Original Budget</b>	<b>Amended Budget</b>
<u>General Purpose School Fund</u>		
Instructional Expenditures	12,073,000	12,818,815
Support Services	155,131	159,619
Health Services	284,737	292,072
Student Support	507,546	594,346
Regular Instruction Program	406,055	421,059
Special Education Program	13,335	348,539
Technology	515,416	529,666
Office of the Superintendent	313,575	324,507
Office of the Principal	877,221	903,742
Operation of the Plant	1,190,685	1,196,520
Maintenance of the Plant	570,414	580,514
Transportation	116,705	116,871
Community Services	112,751	746,347
Capital Outlay	0	243,821
Interest on Debt	50,400	50,463
Indirect Costs	0	6,100
<u>Cafeteria Fund</u>		
Food Service	1,534,488	1,771,963

SECTION 3. Unless indicated in Section 1 above, to the extent required by the new appropriation, funds shall be drawn from the Fund Balance(s) of the Fund(s) as of June 30, 2025.

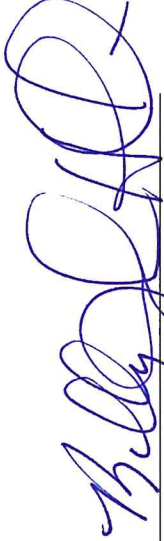
SECTION 4. The financial plan shall be used as guidance and generally followed in the implementation of this amendment.

SECTION 5. This Ordinance shall take effect from and after its publication, passage and public hearing.

1st Reading 5-6-25 .  
2nd Reading 6-3-25 .

Attest:

  
 Anthony Burrows, Finance Director

  
 Joey Hobbs, Mayor